

Radio Sonora
SONORA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 31/mar./2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
DIRECCION GENERAL	\$7,387,484.00	\$0.00	\$7,387,484.00	\$1,383,515.39	\$1,361,879.18	\$6,003,968.61
DIRECCION DE OPERACIONES	\$10,875,913.00	-\$100,155.28	\$10,775,757.72	\$2,600,916.30	\$2,476,122.39	\$8,174,841.42
DIRECCION DE NOTICIAS	\$5,811,697.00	-\$16,164.28	\$5,795,532.72	\$1,368,348.03	\$1,336,166.46	\$4,427,184.69
DIRECCION TECNICA	\$3,210,690.00	\$2,015,857.02	\$5,226,547.02	\$2,812,833.72	\$2,783,562.84	\$2,413,713.30
DIRECCION DE ADMINISTRACION	\$8,803,076.00	\$116,319.08	\$8,919,395.08	\$2,238,141.98	\$2,199,008.44	\$6,681,253.10
Sin Ramo/Dependencia	\$36,088,860.00	\$2,015,856.54	\$38,104,716.54	\$10,403,755.42	\$10,156,739.31	\$27,700,961.12
Total del Egreso	\$36,088,860.00	\$2,015,856.54	\$38,104,716.54	\$10,403,755.42	\$10,156,739.31	\$27,700,961.12


LIC. TIRSO AMANTE JEREZ
DIRECTOR GENERAL


C. MARIA DEL CARMEN LUGO CORRALES
DIRECTORA DE ADMINISTRACION